

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Franklin County

	TENNESSEE	Franklin County
Population, 2013 estimate	6,495,978	41,129
Population, 2010 (April 1) estimates base	6,346,113	41,052
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.2
Persons under 5 years, percent 2013	6.2	4.9
Persons under 18 years, percent 2013	23.0	21.2
Persons 65 years and over, percent 2013	14.7	18.7
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	80.5
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	17.7
Veterans 2008-2012	493,980	4,397
Households 2008-2012	2,468,841	16,000
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,123
Median household income 2008-2012	\$44,140	\$41,625
Persons below poverty level, percent 2008-2012	17.3	15.9
Land area in square miles 2010	41,234.90	554.54
Persons per square mile 2010	153.9	74.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Franklin

2013-14 Tax Collections								
	Cowan	Decherd	Estill Springs	Huntland	Tullahoma	Winchester	Franklin County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$74,805	\$74,805
Beer	\$822	\$1,117	\$972	\$413	\$8,827	\$4,036	\$17,806	\$33,994
Business	\$2,039	\$157,916	\$9,801	\$6,667	\$386,849	\$165,570	\$433,746	\$1,162,587
Excise	\$85	\$11,861	\$0	\$2,554	\$85,889	\$29,250	\$142,768	\$272,407
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695	\$1,695
Gas & Motor Fuel	\$48,480	\$65,895	\$57,355	\$24,337	\$520,659	\$238,071	\$1,922,762	\$2,877,559
Income Tax	\$5,111	\$12,033	\$11,793	\$326	\$158,759	\$79,599	\$220,261	\$487,881
Mixed Drink	\$4,058	\$3,302	\$0	\$0	\$84,081	\$20,111	\$9,074	\$120,626
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$9,567	\$9,567
Sales	\$123,226	\$167,493	\$145,785	\$61,861	\$1,323,416	\$986,696	\$6,469	\$2,814,946
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$38,754	\$38,754
Telecom	\$175	\$238	\$208	\$88	\$1,884	\$862	\$6,595	\$10,050
TVA Replacement	\$19,467	\$26,142	\$25,133	\$9,647	\$207,066	\$97,407	\$1,079,303	\$1,464,166
Total	\$203,463	\$445,998	\$251,047	\$105,893	\$2,777,431	\$1,621,602	\$3,963,606	\$9,369,039

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Franklin County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$242,986	\$0	\$242,986
Agricultural Resources Conservation Fund	\$31,773	\$0	\$31,773
Fairs	\$2,187	\$0	\$2,187
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$9,000	\$9,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$516,600	\$150,100	\$777,500	\$1,444,200	111
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,100	\$45,500	\$0	\$110,600	22
Independent Living	\$5,400	\$10,000	\$0	\$15,400	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$357,614	\$0	\$357,614	-
Fire Academy Trainees	\$0	\$0	\$0	83
Firefighter Supplements	\$9,600	\$0	\$9,600	16
Police Pay Supplements (POST)	\$53,400	\$0	\$53,400	89
TN Law Enforcement Training Academy	\$0	\$0	\$0	31

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,797	\$79,379	\$84,176	14,423	152
OPTIONS	\$56,827	\$0	\$56,827	-	30
State Health Insurance Assistance Program (SHIP)	\$0	\$4,873	\$4,873	-	289

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$259,416	-	-
County Debt and Debt per Capita FY2013	-	\$29,208,072	\$711

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$481,900	\$0	\$481,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$627,300	\$0	\$627,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$79,277	\$0	\$79,277

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$599,577	\$0	\$599,577	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$22,200	\$0	\$22,200
FastTrack Infrastructure and Development	\$191,402	\$0	\$191,402
FastTrack Training	\$568,500	\$0	\$568,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$25,654,000	\$3,354,499	\$29,008,499	5,519	447
Pre-Kindergarten Programs	\$1,134,924	\$0	\$1,134,924	238	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$84,625	\$102,000	\$186,625	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$8,987	\$1,125	\$10,112	1,950
State Parks	\$2,808,646	\$0	\$2,808,646	1,322

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Carter Caves, Hawkins Cove, Natural Bridge, Walls of Jerico

State Parks Name(s): Tims Ford

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	40

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	397,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,083	\$9,603	\$0	\$0	\$17,705	12
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$11,903	\$6,965	\$0	\$0	\$18,868	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$55,477	\$55,477	66
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	185
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$38,562	\$0	\$0	\$0	\$38,562	-
Women, Infant, Children (WIC)	\$0	\$571,917	\$205,397	\$0	\$777,314	1,784

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$26,920	\$0	\$26,920	-	-	524	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	87	\$1,720	392	\$1,441,832
University of Tennessee	\$9,018,726	\$0	\$9,018,726	1	80	109	-	-	-	-
UT: County Technical Advisory Service	\$24,031	\$0	\$24,031	-	-	-	-	-	-	-
UT: Institute of Public Service	\$4,524	\$0	\$4,524	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$7,638	\$0	\$7,638	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Space Institute

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	146

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$22,996	\$22,996	-	26,302
Child Care Certificate Program	\$0	\$0	\$0	\$275,907	154
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,148,228	1,319
Families First Cash Assistance	\$126,524	\$490,000	\$616,524	-	8,257
Summer Food Service Program (meals)	\$0	\$183,731	\$183,731	-	46,926
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,909,355	\$8,909,355	-	77,379
Vocational Rehabilitation (Direct Client Services)	\$18,965	\$71,344	\$90,309	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$45,939	\$0	\$45,939	-	43
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$43,840	\$0	\$43,840	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$14,918	\$44,754	\$59,672	90	-	24
Unemployment Insurance Benefits	\$1,695,829	\$398,020	\$2,093,849	-	-	-
Workers Compensation	\$61,701	\$0	\$61,701	-	429	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$664,053	46	\$10,297,437

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$109,562	\$0	\$0	\$109,562	189
Crisis Services Continuum	\$103,822	\$0	\$0	\$103,822	456
Other Mental Health Services	\$178,800	\$44,600	\$0	\$223,400	490
Regional Mental Health Institutes	\$702,800	\$58,800	\$44,500	\$806,100	77
Substance Abuse Services	\$145,900	\$202,300	\$0	\$348,200	150

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$44,049	\$44,049	-	-	-	-	-	-
Readiness Centers	\$3,847	\$37,718	\$41,565	1	13	1	74	16	104

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$329,679	\$0	\$329,679	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,128	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,411

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,950	\$0	\$1,950
Help America Vote Grants	\$4,096	\$77,829	\$81,926
Regional Library Grants	\$0	\$1,419	\$1,419

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$319,984	\$0	\$319,984	14
Adults on TennCare	\$4,583,983	\$8,702,925	\$13,286,909	2,784
Children on TennCare	\$6,717,629	\$12,753,759	\$19,471,387	3,949
CHOICES Enrollees	\$2,426,621	\$4,607,062	\$7,033,683	153
Cover Kids	\$217,157	\$687,662	\$904,819	355
Cover RX	\$71,301	\$0	\$71,301	251
Intellectual and Developmental Disabilities Waivers	\$1,241,977	\$2,357,956	\$3,599,933	54
Supplemental Hospital Payments	\$1,706,608	\$3,240,082	\$4,946,691	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,035	\$0	\$7,035

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$13,552	\$33,013	\$46,565	31	23
Other Forensic Tests	\$0	\$0	\$0	-	656

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$72,513	\$1,887,900	\$1,960,413	10	310	320

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	27,382	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	28

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,948,840	\$463,500	\$2,412,340	-	2
Bridge Grant Program	\$102,872	\$0	\$102,872	-	-
Highway Safety Grants	\$0	\$74,707	\$74,707	-	-
State Aid Road Program	\$215,767	\$0	\$215,767	-	-
State-maintained Highways	\$920,137	\$0	\$920,137	553	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,617,677	\$0	\$10,617,677

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,676,000	\$9,676,000	3,822

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$6,383	\$6,383	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$1,215	\$0	\$1,215	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,529	7,629	933

Wildlife Management Areas Acres: 26,849

Wildlife Management Areas Name(s): Woods Reservoir, Arnold Engineering Center, Cowan Marsh, Mingo Swamp, Bear Hollow Mountain, Owl Hollow Mill